## (2) 内 訳 表 (令和4年度)

|             | 所 管      |                    |        |         |                 |           |      |        |        |     |     |       |     | 公  | 園 • | 庭   | 4          |       |       |       |       |        |       |     |       |        |       |     |         |
|-------------|----------|--------------------|--------|---------|-----------------|-----------|------|--------|--------|-----|-----|-------|-----|----|-----|-----|------------|-------|-------|-------|-------|--------|-------|-----|-------|--------|-------|-----|---------|
|             |          | 東部公園緑地事務所          |        |         |                 | 西部公園緑地事務所 |      |        |        |     |     | 小笠原支庁 |     |    |     |     |            | 指定管理者 |       |       |       |        |       |     | 小 計   |        |       |     |         |
| 棒           | 種 種 別    |                    | 購入     |         | 支給              | 苗圃        | 産労支給 |        | 購入     |     | 支給  | 苗圃 産労 | 5給  |    | 購入  |     | 支給         | 苗圃    | 産労支給  |       | 購入    |        | 支給    | 苗圃  | 産労支給  |        |       |     |         |
|             |          | 総数                 | 都外     | 都内産     | 入州口             |           | 至万久和 | 総数     | 都外     | 都内産 | 入州口 | 田岡一生力 | 総   | 談数 | 都外  | 都内産 | <b>→</b> № |       | 経数 総数 | 総数    | 都外    | 都内産    | 入州口   |     | 生力入和  | 購入     | 支給    | 苗圃  | 産労支給    |
|             | 針葉樹(本)   | 2,904              | 2,904  | 0       | 0               | 0         | 0    | 1,719  | 1,719  | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 1     | 0     | 1      | 0     | 0   | 0     | 4,624  | 0     | 0   | (0)     |
| 141         | 常緑樹(本)   | 2,434              | 2,434  | 0       | 0               | 0         | 0    | 3,223  | 3,223  | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 345   | 279   | 66     | 194   | 1   | 279   | 6,002  | 194   | 1   | (279)   |
| 樹木          | 落葉樹(本)   | 578                | 563    | 15      | 0               | 0         | 0    | 796    | 796    | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 21    | 17    | 4      | 177   | 3   | 324   | 1,395  | 177   | 3   | (324)   |
|             | 計(本)     | 5,916 5,901 15 0 0 |        | 0       | 5,738 5,738 0 0 |           |      | 0      | 0      | 0   | 0   | 0     | 0   | 0  | 0   | 367 | 296        | 71    | 371   | 4     | 603   | 12,021 | 371   | 4   | (603) |        |       |     |         |
|             | 支給材使用率   |                    |        | 0.      | 0               |           |      |        |        | 0.0 | 0   |       |     |    |     | 0.0 |            |       |       |       |       | 72.    | .7    |     | _     |        | 7.    | 5   |         |
|             | 常緑(株)    | 4,057              | 3,471  | 586     | 0               | 0         | 450  | 2,921  | 2,921  | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 80    | 80    | 0      | 330   | 83  | 242   | 7,058  | 330   | 83  | (692)   |
| 株           | 落葉(株)    | 421                | 190    | 231     | 0               | 0         | 0    | 1,878  | 1,878  | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 7     | 7     | 0      | 0     | 32  | 240   | 2,306  | 0     | 32  | (240)   |
| 物           | 計(本)     | 4,478              | 3,661  | 817     | 0               | 0         | 450  | 4,799  | 4,799  | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 87    | 87    | 0      | 330   | 115 | 482   | 9,364  | 330   | 115 | (932)   |
|             | 支給材使用率   |                    | 9.1    |         |                 |           |      | 0.0    |        |     |     |       | 0.0 |    |     |     |            |       |       |       | 91.   | .4     |       | _   | 12.8  |        |       |     |         |
| $\triangle$ | 小計(本)    | 10,394             | 9,562  | 832     | 0               | 0         | 450  | 10,537 | 10,537 | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 454   | 383   | 71     | 701   | 119 | 1,085 | 21,385 | 701   | 119 | (1,535) |
| 計           | 合計(本)    |                    |        | 10,8    | 844             |           |      | 10,537 |        |     |     |       |     | 0  |     |     |            |       |       |       | 2,359 |        |       |     |       | 23,740 |       |     |         |
|             | 支給材使用率   |                    |        | 4.1 0.0 |                 |           |      |        | 0.0    |     |     |       |     |    | 80. | .8  |            | _     |       | 9.    | )     |        |       |     |       |        |       |     |         |
| 特           | 樹木(本)    | 0                  | 0      | 0       | 0               | 0         | 0    | 0      | 0      | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 0     | 0     | 0      | 0     | 0   | 0     | 0      | 0     | 0   | (0)     |
| 殊樹          | 株物(株)    | 0                  | 0      | 0       | 0               | 0         | 0    | 205    | 205    | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 2,550 | 2,550 | 0      | 0     | 0   | 0     | 2,755  | 0     | 0   | (0)     |
| 7岁]         | 株物(m²)   | 0                  | 0      | 0       | 0               | 0         | 0    | 0      | 0      | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 0     | 0     | 0      | 0     | 0   | 0     | 0      | 0     | 0   | (0)     |
| l.,         | 芝生(m²)   | 13,981             | 13,981 | 0       | 0               | 0         | 0    | 7,573  | 7,573  | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 550   | 550   | 0      | 3,598 | 0   | 0     | 22,104 | 3,598 | 0   | (0)     |
| 地被          | 草本地被(株)  | 4,515              | 4,515  | 0       | 0               | 0         | 0    | 3,152  | 3,152  | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 1,907 | 1,907 | 0      | 0     | 226 | 0     | 9,574  | 0     | 226 | (0)     |
| 類           | 草本地被(m²) | 1,326              | 1,326  | 0       | 0               | 0         | 0    | 403    | 403    | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 5     | 5     | 0      | 0     | 0   | 0     | 1,734  | 0     | 0   | (0)     |
|             | 木本地被(株)  | 0                  | 0      | 0       | 0               | 0         | 0    | 0      | 0      | 0   | 0   | 0     | 0   | 0  | 0   | 0   | 0          | 0     | 0     | 212   | 212   | 0      | 0     | 0   | 0     | 212    | 0     | 0   | (0)     |

|             |         | 所 管   |           |     |     |            |    |       |     |           |     | 霊           | 園 •                                   | 葬 儀       | 所   |       |       |            |          |          |      |      |       |       |  |
|-------------|---------|-------|-----------|-----|-----|------------|----|-------|-----|-----------|-----|-------------|---------------------------------------|-----------|-----|-------|-------|------------|----------|----------|------|------|-------|-------|--|
|             |         | DI B  | 東部公園緑地事務所 |     |     |            |    |       |     | 西部公園緑地事務所 |     |             |                                       |           |     |       | 指定管理者 |            |          |          |      |      | .1 =1 |       |  |
| 枯           | 尌 種     | 種別    |           | 購入  |     | 支給         | 苗圃 | 産労支給  | 購入  |           |     | 支給          | 苗圃                                    | 産労支給      |     | 購入    |       | 支給         | 苗圃       | 産労支給     |      | 小    | 計     |       |  |
| עף          | 对 1至    |       | 総数        | 都外  | 都内産 | <b>大</b> 和 | 田田 | 生力 人和 | 総数  | 都外        | 都内産 | <b>大</b> 州口 | 田囲                                    | <b>全刀</b> | 総数  | 都外    | 都内産   | <b>文</b> 和 | <u> </u> | 生力人和     | 購入   | 支給   | 苗圃    | 産労支給  |  |
|             | 針葉樹(    | (本)   | 0         | 0   | 0   | 0          | 0  | 0     | 0   | 0         | 0   | 0           | 0                                     | 0         | 0   | 0     | 0     | 0          | 0        | 20       | 0    | 0    | 0     | (20)  |  |
| 抽           | 常緑樹(    |       | 0         | 0   | 0   | 0          | 0  | 0     | 119 | 119       | 0   | 0           | 0                                     | 0         | 0   | 0     | 0     | 0          | 0        | 108      | 119  | 0    | 0     | (108) |  |
| 樹木          | 落葉樹(    | (本)   | 0         | 0   | 0   | 0          | 0  | 0     | 0   | 0         | 0   | 0           | 0                                     | 0         | 0   | 0     | 0     | 0          | 0        | 20       | 0    | 0    | 0     | (20)  |  |
|             | 計(2     | 本)    | 0         | 0   | 0   | 0          | 0  | 0     | 119 | 119       | 0   | 0           | 0                                     | 0         | 0   | 0     | 0     | 0          | 0        | 148      | 119  | 0    | 0     | (148) |  |
|             | 支給材值    | 使用率   |           |     | 0.0 |            |    |       |     |           | 0.0 | )           | · · · · · · · · · · · · · · · · · · · |           |     |       | 100   | 0.0        |          | <b>.</b> | 55.4 |      |       |       |  |
|             | 常緑株物    |       | 85        | 85  | 0   | 0          | 0  | 0     | 0   | 0         | 0   | 0           | 0                                     | 0         | 0   | 0     | 0     | 0          | 0        | 6        | 85   | 0    | 0     | (6)   |  |
| 株           |         | 物(本)  | 0         | 0   | 0   | 0          | 0  | 0     | 288 | 288       | 0   | 0           | 0                                     | 0         | 0   | 0     | 0     | 0          | 0        | 3        | 288  | 0    | 0     | (3)   |  |
| 物           | 計(2     | 本)    | 85        | 85  | 0   | 0          | 0  | 0     | 288 | 288       | 0   | 0           | 0                                     | 0         | 0   | 0     | 0     | 0          | 0        | 9        | 373  | 0    | 0     | (9)   |  |
|             | 支給材值    | 使用率   | 0.0       |     |     |            |    |       |     | 0.0       |     |             |                                       |           |     |       | 100.0 |            |          |          |      |      | 1     |       |  |
| $\triangle$ | 小計(     | (本)   | 85        | 85  | 0   | 0          | 0  | 0     | 407 | 407       | 0   | 0           | 0                                     | 0         | 0   | 0     | 0     | 0          | 0        | 157      | 492  | 0    | 0     | (157) |  |
| 計           | 合計(     | (本)   | 85        |     |     |            |    |       |     |           | 40  | 7           |                                       |           | 157 |       |       |            |          |          | 649  |      |       |       |  |
|             | 支給材值    |       | 0.0       |     |     |            |    |       | 0.0 |           |     |             |                                       |           |     | 100.0 |       |            |          |          |      | 24.2 |       |       |  |
| 特           |         |       | 0         | 0   | 0   | 0          | 0  | 0     | 0   | 0         | 0   | 0           | 0                                     | 0         | 0   | 0     | 0     | 0          | 0        | 0        | 0    | 0    | 0     | (0)   |  |
| 殊樹          | +       | ———   | 0         | 0   | 0   | 0          | 0  | 0     | 0   | 0         | 0   | 0           | 0                                     | 0         | 0   | 0     | 0     | 0          | 0        | 0        | 0    | 0    | 0     | (0)   |  |
| 1型          | 株物(m²   | ———   | 0         | 0   | 0   | 0          | 0  | 0     | 0   | 0         | 0   | 0           | 0                                     | 0         | 0   | 0     | 0     | 0          | 0        | 0        | 0    | 0    | 0     | (0)   |  |
| 1           | 芝生(㎡    |       | 0         | 0   | 0   | 0          | 0  | 0     | 386 | 386       | 0   | 0           | 0                                     | 0         | 398 | 398   | 0     | 0          | 0        | 0        | 784  | 0    | 0     | (0)   |  |
| 地被          | 7-7-201 |       | 723       | 723 | 0   | 0          | 0  | 0     | 0   | 0         | 0   | 0           | 0                                     | 0         | 84  | 84    | 0     | 0          | 0        | 75       | 807  | 0    | 0     | (75)  |  |
| 類           | 草本地被    | 被(m²) | 0         | 0   | 0   | 0          | 0  | 0     | 0   | 0         | 0   | 0           | 0                                     | 0         | 0   | 0     | 0     | 0          | 0        | 0        | 0    | 0    | 0     | (0)   |  |
|             | 木本地被    | 被(株)  | 0         | 0   | 0   | 0          | 0  | 0     | 0   | 0         | 0   | 0           | 0                                     | 0         | 6   | 6     | 0     | 0          | 0        | 0        | 6    | 0    | 0     | (0)   |  |

|               |            | 所 管     |           |     |     |       |    |      |     | 動物 | 勿園  |            |     |      |    |        |        |        |       |      |         |      |
|---------------|------------|---------|-----------|-----|-----|-------|----|------|-----|----|-----|------------|-----|------|----|--------|--------|--------|-------|------|---------|------|
|               |            | 種別      | 東部公園緑地事務所 |     |     |       |    |      |     |    | 指定管 | <b>管理者</b> |     |      |    | 小計     | 合 計    |        |       |      |         |      |
| ۱ .           | <b>對種</b>  |         | 購入        |     |     | 支給    | 苗圃 | 産労支給 |     | 購入 |     | 支給         | 苗圃  | 産労支給 |    | \1, bl |        |        |       |      |         |      |
|               | 以 1至 、     |         | 総数        | 都外  | 都内産 | 文和 田田 | ΗЩ | 生刀又和 | 総数  | 都外 | 都内産 | <b>火</b> 和 | 田囲  | 连万人和 | 購入 | 支給 苗圃  | 産労支給   | 購入     | 支給    | 苗圃   | 産労支給    | 支給率  |
|               | 針葉樹(本      | 本)      | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 4,624  | 0     | 0    | (20)    | 0.4  |
| 14            | 常緑樹(本      | 本)      | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 6,121  | 194   | 1    | (387)   | 8.7  |
| 植木            | 落葉樹(本      | 本)      | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 1,395  | 177   | 3    | (344)   | 27.3 |
|               | 計(本        | 本)      | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 12,140 | 371   | 4    | (751)   | 8.5  |
|               | 支給材使       | <b></b> |           |     | 0.0 | )     |    |      |     |    | 0.  | 0          |     |      |    | 0.0    | 8.5    |        |       |      |         |      |
|               | 常緑株物       | 勿(本)    | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 7,143  | 330   | 83   | (698)   | 13.5 |
| 梯             |            | 勿(本)    | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 2,594  | 0     | 32   | (243)   | 9.6  |
| 物             | 計(本        | 本)      | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 9,737  | 330   | 115  | (941)   | 12.5 |
|               | 支給材使       | も 用率    |           |     | 0.0 | )     |    |      | 0.0 |    |     |            |     |      |    | 0.0    |        |        |       | 12.5 |         |      |
| _             | 小計(ス       | (本)     | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 21,877 | 701   | 119  | (1,692) | 10.3 |
| 合<br>  計      | 合計(2       | (本)     |           |     | 0   |       |    |      | 0   |    |     |            |     |      |    | 0      | 24,389 |        |       |      |         |      |
|               | 支給材使       | も 用率    | _         | 0.0 |     | 0.0   |    |      |     |    |     |            | 0.0 | 10.3 |    |        |        |        |       |      |         |      |
| 特             | 樹木(本)      | )       | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 0      | 0     | 0    | (0)     | 0    |
| 翙             | 株物(株)      | )       | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 2,755  | 0     | 0    | (0)     | 0    |
| 桂             | 「<br>株物(㎡) | )       | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 0      | 0     | 0    | (0)     | 0    |
|               | 芝生(㎡)      | )       | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 22,888 | 3,598 | 0    | (0)     | 14   |
| <b>地</b><br>被 | 草本地被       | 支(株)    | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 10,381 | 0     | 226  | (75)    | 3    |
| 類             | 草本地被       | 技(m²)   | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 1,734  | 0     | 0    | (0)     | 0    |
|               | 木本地被       | 皮(株)    | 0         | 0   | 0   | 0     | 0  | 0    | 0   | 0  | 0   | 0          | 0   | 0    | 0  | 0 0    | 0      | 218    | 0     | 0    | (0)     | 0    |